Forecast for Wisconsin Music Teachers Association

Wisconsin Music Teachers Association

Account	FY 2026 Budget		
Income			
400 - Donations & Grants	$750.00		
410 - Membership	$13,133.00		
420 - Conference	$10,000.00		
430 - District Auditions	$37,500.00		
431 - Regional auditions	$10,000.00		
432 - State Keyboard	$1,120.00		
433 - State VIE	$1,000.00		
434 - Composition Festival	$900.00		
435 - MTNA Competitions	$600.00		
440 - Advertising	$600.00		
450 - Interest	$6,000.00		
Other	$0.00		
Total Income	**$81,603.00**		
Operating Expenses			
500 - Wages	$29,085.00		
501 - Contractor Expenses	[redacted]		
502 - Mileage	$11,826.00		
503 - Lodging	$2,500.00		
504 - Meals	$7,000.00		
510 - Facilities	$9,264.65		
511 - Technology	$750.00		
512 - Printing & Publication	$750.00		
513 - Postage & Shipping	$500.00		
514 - Supplies	$400.00		
515 - Awards	$6,500.00		
516 - Background Checks	$0.00		
520 - Grants	$4,900.00		
530 - Meetings & Travel	$0.00		
531 - President expenses	$600.00		
532 -Legal	$100.00		
541 - Insurance	$3,389.40		
542 - Other	$0.00		
Total Operating Expenses	**$77,565.05**		

	$4,037.95		

BY CLASS - Every districts actual income and e	Conference - Thi	Appleton	Eau Claire	Kenosha	Lacrosse	Madison	Merrill	Milwaukee	Oshkosh	River Falls	Sheboygan
Income											
400 - Donations and Grants	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
410 - Membership	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
420 - Conference registration fees	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
430 - WMTA Audition and competition income	$0.00	$3,625.00	$4,675.00	$1,460.00	$2,330.00	$4,475.00	$795.00	$3,495.00	$2,320.00	$2,430.00	$2,455.00
431 - Regional Keyboard	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
432 - State Keyboard	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
433 - State VIE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
434 - Composition	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
435 - MTNA competition income	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
440 - Advertising	$200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
450 - Interest	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Other											
Total Income	**$10,200.00**	**$3,625.00**	**$4,675.00**	**$1,460.00**	**$2,330.00**	**$4,475.00**	**$795.00**	**$3,495.00**	**$2,320.00**	**$2,430.00**	**$2,455.00**
Expense											
500 - Wages	$3,000.00	$1,012.00	$1,456.75	$280.00	$744.50	$1,369.75	$227.50	$996.25	$700.00	$807.25	$639.00
501 - Contractor Expenses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Mileage	$116.00	$245.00	$455.00	$145.50	$504.50	$344.00	$65.00	$87.00	$157.50	$663.00	$220.30
Lodging	$600.00	$0.00	$113.51	$75.63	$85.00	$0.00	$0.00	$0.00	$0.00	$170.00	$85.00
Meals	$5,000.00	$0.00	$68.49	$0.00	$105.84	$144.25	$0.00	$49.12	$0.00	$0.00	$52.86
510 - Facilities	$0.00	$200.00	$200.00	$750.00	$550.00	$750.00	$500.00	$1,024.50	$200.00	$200.00	$200.00
511 - Technology	$1,388.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512 - Printing and Publication	**$0.00**	$19.12	$0.00	$42.19	$0.00	$159.64	$0.00	$0.00	$0.00	$0.00	$0.00
513 - Postage and shipping	$0.00	$0.00	$0.00	$0.00	$21.70	$0.00	$0.00	$66.94	$0.00	$0.00	$0.00
514 - Supplies	**$0.00**	$0.00	$0.00	$0.00	$22.14	$16.03	$0.00	$0.00	$44.25	$0.00	$18.10
515 - Awards	$0.00	$5.25	$767.35	$725.57	$303.39	$186.72	$0.00	$749.38	$185.85	$153.53	$355.51
516 - Background checks	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
520 - Grants	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
530 - Meetings and Travel	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
President expenses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Legal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
541 - Insurance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Other	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total expenses	**$11,104.40**	**$1,481.37**	**$3,061.10**	**$2,018.89**	**$2,337.07**	**$2,970.39**	**$792.50**	**$2,973.19**	**$1,287.60**	**$1,993.78**	**$1,570.77**
Net income/expense	(904.40)	2,143.63	1,613.90	(558.89)	(7.07)	1,504.61	2.50	521.81	1,032.40	436.22	884.23

BY CLASS - Every districts actual income and e	Stevens Point	Superior	Wausau	Whitewater	Regional NE	Regional NW	Regional SE	State Keyboard	State VIE	MTNA competior	Composition
Income											
400 - Donations and Grants	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
410 - Membership	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
420 - Conference registration fees	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
430 - WMTA Audition and competition income	$2,590.00	$1,205.00	$3,270.00	$2,785.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
431 - Regional Keyboard	$0.00	$0.00	$0.00	$0.00	$3,315.00	$2,280.00	$4,740.00	$0.00	$0.00	$0.00	$0.00
432 - State Keyboard	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,010.00	$0.00	$0.00	$0.00
433 - State VIE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$950.00	$0.00	$0.00
434 - Composition	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$865.00
435 - MTNA competition income	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$530.00	$0.00
440 - Advertising	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
450 - Interest	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Other											
Total Income	**$2,590.00**	**$1,205.00**	**$3,270.00**	**$2,785.00**	**$3,315.00**	**$2,280.00**	**$4,740.00**	**$1,010.00**	**$950.00**	**$530.00**	**$865.00**
Expense											
500 - Wages	$808.75	$373.00	$934.50	$935.00	$1,277.50	$778.75	$1,518.50	$691.00	$400.50	$227.50	$648.75
501 - Contractor Expenses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Mileage	$181.00	$8.49	$76.50	$149.00	$481.50	$252.00	$627.00	$272.00	$298.00	$40.00	$0.00
Lodging	$0.00	$0.00	$0.00	$0.00	$170.00	$85.00	$85.00	$170.00	$170.00	$0.00	$0.00
Meals	$50.05	$0.00	$61.74	$67.56	$165.00	$63.75	$0.00	$0.00	$0.00	$0.00	$0.00
510 - Facilities	$0.00	$200.00	$400.00	$540.00	$200.00	$200.00	$200.00	$200.00	$0.00	$0.00	$0.00
511 - Technology	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512 - Printing and Publication	$0.00	$0.00	$6.67	$0.00	$107.90	$93.96	$126.08	$0.00	$0.00	$0.00	$0.00
513 - Postage and shipping	$2.31	$1.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
514 - Supplies	$0.00	$0.00	$0.00	$0.00	$44.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
515 - Awards	$511.56	$153.96	$0.00	$671.27	$0.00	$0.00	$0.00	$0.00	$383.00	$0.00	$0.00
516 - Background checks	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
520 - Grants	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
530 - Meetings and Travel	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
President expenses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Legal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
541 - Insurance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total expenses	**$1,553.67**	**$736.91**	**$1,479.41**	**$2,362.83**	**$2,446.29**	**$1,473.46**	**$2,556.58**	**$1,333.00**	**$1,251.50**	**$267.50**	**$648.75**
Net income/expense	1,036.33	468.09	1,790.59	422.17	868.71	806.54	2,183.42	(323.00)	(301.50)	262.50	216.25

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